

ANNEXURE A - FLEET COSTING SCHEDULE

				Moipone Fleet	
No.	Description	Quantity	Product Offered	Price p/u [®] (VAT Inclusive)	Quantity Lease Price (R)
1	Hatchbacks	3	Volkswagen	329 613	988 839
2	Traffic Patrol Vehicles - Hatchbacks	7	Volkswagen	901 552	6 310 867
3	Sedans	2	Nissan	335 738	671 476
4	Single cab bakkie-Canopy	17	Nissan	489 244	8 317 155
5	Single cab bakkie-LWB	6	Nissan	470 917	2 825 503
6	Double cab bakkie-Canopy	3	Nissan	604 698	1 814 095
7	Road Block Trailer-Traffic	1	TFM	393 328	393 328
8	Mini Bus - 15 Seater	2	Nissan	691 459	1 382 919
9	Tractors	5	New Hollard	627 420	3 137 102
10	Truck (4 Ton) - Crew Cab	4	UD	982 746	3 930 985
11	Hydraulic Clip Truck (5 Ton)	1	UD	2 232 928	2 232 928
12	Water Cart-Truck 10 000 Litres	3	UD	2 286 483	6 859 448
13	Water Tanker-15 000 litres	3	UD	2 452 391	7 357 172
14	Excavator	1	CAT	3 149 459	3 149 459
15	Tipper Truck (10m3)	3	UD	2 220 535	6 661 605
16	Crain Truck (5 Ton-Crain)	1	UD	1 428 627	1 428 627
17	Crain Truck (10 Ton-Crain)	3	UD	2 059 800	6 179 401
18	Forklift	1	Dicla	391 476	391 476
19	Backhoe Loader (4 wheel)	6	CAT	1 986 454	11 918 725
20	Mini - Backhoe Loader	2	JCB	1 380 388	2 760 776
21	Skid Steer Loader (Bob-Cart)	2	CAT	1 087 950	2 175 899
22	Cherry Picker	2	Isuzu	1 594 483	3 188 966
23	Cherry Picker-Bakkie Style	4	Toyota	1 417 566	5 670 266
24	Vacuum Truck-Sewer & HP Combined	3	UD	1 782 443	5 347 330
25	Fire Engine	1	TFM	6 812 471	6 812 471
26	Grader	2	CAT	5 420 287	10 840 573
27	Double Steel Drum Roller 10.8 (Vibrating Roller)	2	CAT	2 244 440	4 488 879
28	Refuse Compactor Truck	6	UD	2 555 988	15 335 931
29	Garden Refuse Truck	1	UD	2 337 778	2 337 778
30	Bull-Dozer	1	CAT	5 744 313	5 744 313
31	Front-end Loaders	2	CAT	4 012 428	8 024 857
32	Compressor & Trailer	2	TFM	321 117	642 235
33	Tools Trailers	2	TFM	178 004	356 008
34	Low Bed (30 Ton) - Truck Driven	1	UD	3 100 119	3 100 119
	TOTAL	105			R 152 777 510